

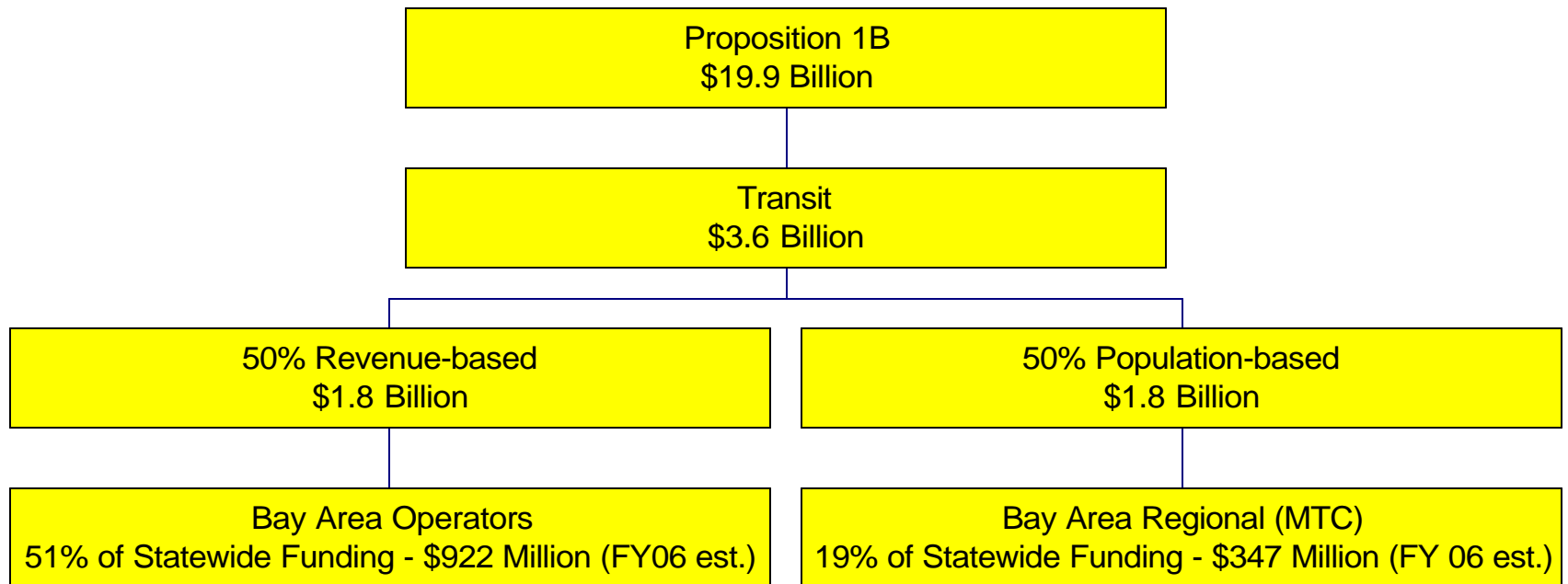
Proposition 1B: Regional Transit Funding



Programming and
Allocations Committee

May 9, 2007

Proposition 1B Overview



Three Funding Categories

Operating/Capital

STA Base Policy - 1991
Total 10-Year: \$198 M

North Counties/Small Operators: \$62 M
Paratransit: \$43 M
Regional Coordination: \$67 M

Estimated Surplus Funds: \$26 M

Operating/Capital

Proposition 42 Program - 2005
Total 10-Year: \$181 M

Translink: \$44 M
Lifeline: \$91 M

Estimated Surplus Funds: \$46 M

Capital

Proposition 1B Program - 2007
Total 10-Year: \$347 M

TBD - \$347 M

Total Funding Subject to Proposal: \$419 Million

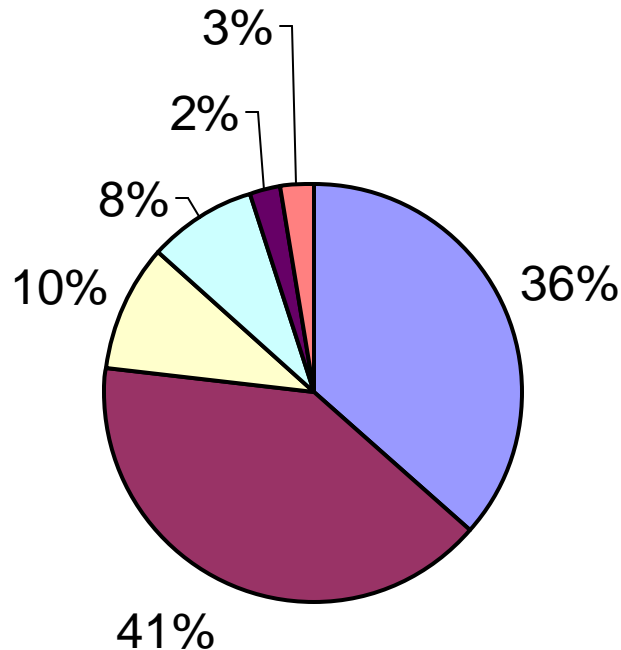
Proposal to Date

- ▶ **January 12th - Legislation Committee directs staff to prepare a draft proposal**
- ▶ **March 7th - Staff proposal released**
- ▶ **March 7th - May 1st Staff receives input from:**

Bay Area Partnership	County of Santa Clara Social Services Agency
MTC Advisory Council	Transbay Joint Powers Authority
MTC Minority Citizens Advisory Committee	Bay Area Council
MTC Elderly and Disabled Advisory Committee	Contra Costa Transportation Authority
BART	AC Transit
Napa County Transportation Planning Agency	San Francisco Chinatown Community Development Center
Solano Transportation Authority	Alameda County Congestion Management Agency
Sonoma County Transportation Authority	Urban Habitat
Transportation Authority of Marin	Santa Clara Valley Transportation Authority
Regional Welfare to Work Working Group	Transportation And Land Use Coalition

Regional Transit Funding Revised Staff Proposal

Proposed Investment Strategy



Total = \$419 M

- Lifeline Funding for Transit Operators (\$153 M)
- Urban Core Transit Improvements (\$169 M)
- Small Operators - Operating Enhancements (\$41 M)
- Small Operators - Capital Improvements (\$35 M)
- Zero Emission Buses (\$10 M)
- Program Reserves (\$11 M)

Proposition 1B – Policy Principles

- 1. Expand “Lifeline” commitment to low-income communities**
- 2. Invest in urban core to support Smart Growth vision**
- 3. Provide funding for ridership growth on smaller transit systems**
- 4. Continue progress in Clean Air bus compliance**

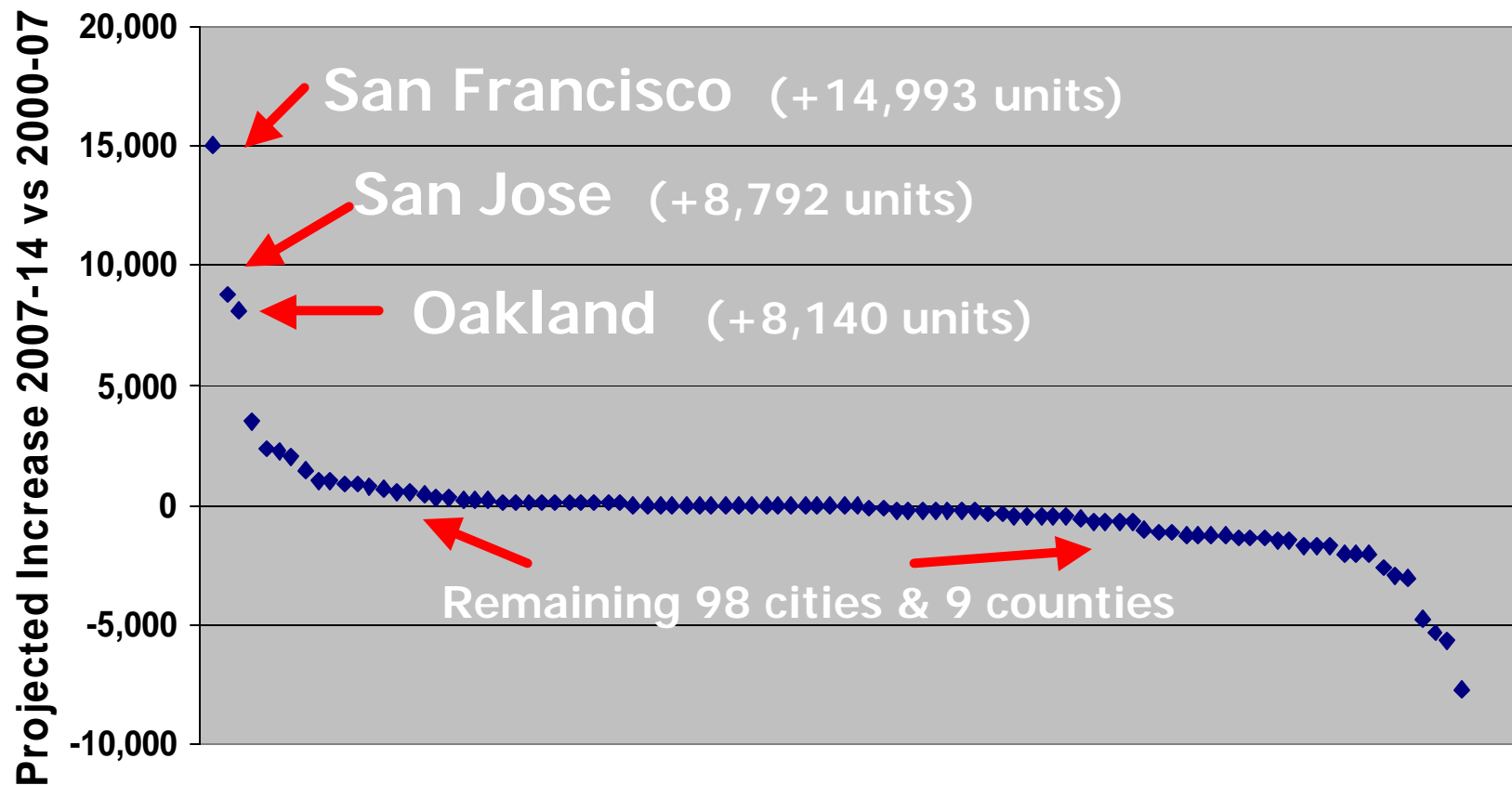
1. Expand Lifeline Commitment

Proposed Lifeline Program Funding	
County	(in millions)
Alameda	42
Contra Costa	19
Marin	4
Napa	3
San Francisco	23
San Mateo	11
Santa Clara	33
Solano	8
Sonoma	10
Total	\$153

- Augments \$91 million of flexible capital/operating STA funding already committed to program over 10-year period
- \$52 million will be available as operating

2. Invest in Urban Core: Transit to Support Housing

Projected Increase in Regional Housing Needs Allocation 2007-2014 vs. Prior Period



2. Invest in Urban Core: Transit Improvements

- ▶ **San Francisco Muni Central Subway - \$100 million:** Improve travel times in one of the region's most densely populated areas
- ▶ **Santa Clara VTA Line 522/523 Bus Rapid Transit - \$45 million:** Improve travel times in heavily traveled Peninsula transit corridor
- ▶ **BART to SFO/Warm Springs - \$24 million:** Stabilizes SFO extension service. Also strengthens funding plan for BART to Warm Springs project. Initial segment connecting East Bay with San Jose, the region's largest city (Approved by Commission in February action)

3. Ridership Growth for Smaller Operators

Small Operators Investment: \$76 Million allocated by formula

- ▶ \$41 million to address operating or capital needs
- ▶ \$35 million in capital funding - revised proposal added \$10 million

Formula Distribution	STA Base	Proposition 1B
Small Operators	(in \$ millions) 10-Year Estimate	(in \$ millions)
CCCTA	8.5	7.2
ECCTA	4.7	4.0
LAVTA	3.3	2.8
Union City	1.2	1.0
WestCat	1.2	1.0
Subtotal	18.9	16.0
Northern Counties		
Marin	4.4	3.7
Napa	2.3	2.0
Solano (includes Vallejo)	7.4	6.2
Sonoma	8.4	7.1
Subtotal	22.5	19.0
TOTAL	41.4	35.0

4. Clean Air

- ▶ Provide \$10 million for the regional Zero Emission Bus (ZEB) demonstration project
- ▶ Commit \$10 million in federal discretionary funds and work with partners to seek additional funding sources
- ▶ Total demo cost estimated at \$37 million

	Amount (in millions)
Zero Emission Bus Purchases	
AC Transit	6
Santa Clara VTA	4
Total	\$10

*Partnership of AC Transit, GGBHTD, Samtrans, and VTA to meet regional requirement

Next Steps

Proposition 1B:

- **Based on annual appropriation by the Legislature**
- **Develop annual priorities**

STA:

- **Distribution slated to begin in FY 2008-09**
- **Staff will return to amend STA Population-based policy**
- **Annual reassessment of Reserve based on Fund Estimate**